

**SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS SUMMARY**

In compliance with section 48-8-122 of the Official Code of Georgia, the Baldwin County Government is required to publish a simple report for the projects funded by the Special Purpose Local Option Sales Tax.

**BALDWIN COUNTY, GEORGIA  
SCHEDULE OF PROJECTS UNDERTAKEN  
FOR THE YEAR ENDED DECEMBER 31, 2013**

<b>Project:</b>	<b>Year Approved</b>	<b>Original Estimated Cost</b>	<b>Current Estimated Cost</b>	<b>Amount Expended</b>	<b>Current Year Expended</b>	<b>Total Expended</b>	<b>Percentage Completion</b>
<b><u>Joint Projects:</u></b>							
Public Safety facilities & equipment	2011	5,000,000	5,000,000	725	756,344	757,069	15%
Recreation Projects	2011	1,000,000	1,000,000	0	0	0	0%
Landfill closure construction	2011	3,000,000	3,000,000	0	0	0	0%
Hospital/Health facilities&equipment	2011	1,000,000	1,000,000	0	0	0	0%
Indust Park/Greenway/Museum	2011	3,350,000	3,350,000	40,548	1,181,377	1,221,925	36%
<b><u>City Projects:</u></b>							
Payments to City	2011	12,250,000	13,296,100	1,783,478	2,343,729	4,127,207	31%
<b><u>County Projects:</u></b>							
Law enforcement facilities & equipment	2011	1,000,000	1,000,000	195,084	173,407	368,491	37%
Fire Department	2011	1,500,000	1,500,000	0	373,597	373,597	25%
Recreation facilities & equipment	2011	1,000,000	1,000,000	52,853	12,212	65,065	7%
Public Works,road/bridges water & sewer, public buildings	2011	10,900,000	10,900,000	522,933	1,169,477	1,692,410	16%