

**Baldwin County Commissioners**  
**Work Session**  
**October 21, 2014**  
**5:15 p.m.**

A Work Session of the Baldwin County Commissioners was held Tuesday, October 21, 2014 at 5:15 p.m., Baldwin County Courthouse, Suite 319, 121 North Wilkinson Street, Milledgeville, Georgia with Chair Sammy Hall presiding.

Members Present: Emily C. Davis  
Tommy French  
Sammy Hall  
Henry Craig  
Johnny Westmoreland

Also Present: David McRee  
Ralph McMullen  
Dawn Hudson  
Cindy Cunningham

Call to Order

Chair Sammy Hall called the Work Session to order at 5:15 p.m.

Proposed FY 2015 Budget

County Manager Ralph McMullen stated Commissioners met with elected officials and department heads regarding their requests for the FY 2015 Budget. He stated a proposed budget has been prepared and is being presented for the Board's discussion.

Finance Director Dawn Hudson reported budget requests from all departments have been reviewed, discussed with elected officials and department heads as well as Commissioners. She stated members of the Board have been given copies of budget documents for their review, and the Work Session presents another opportunity for discussion of the proposed budget. She stated the proposed budget will be completed by 5:00 p.m. Friday, October 24<sup>th</sup> and will be available for public review at this time. The Public Hearing on the proposed FY 2015 budget will be held November 4<sup>th</sup> with budget adoption on November 18<sup>th</sup>.

Finance Director Hudson highlighted proposed changes of the proposed budget to include Highways-Streets Pavement Preservation program; GIS/IT Program, aerial photography, Safebuilt contract for Code Enforcement; uniforms for firefighters, part-time positions for Animal Control and a personal property appraiser; increases in food services and utilities at the Jail and GIS equipment.

Chair Hall opened the floor for questions and/or comments from the Board regarding the proposed FY 2015 budget.

Commissioners commended Finance Director Hudson and County Administrative staff for their hard work in developing the FY 2015 Budget.

Adjournment

Vice Chair Emily C. Davis made a motion to adjourn the Work Session at 5:35 p.m. Commissioner John Westmoreland seconded the motion and it passed unanimously.

Respectfully submitted,

Sammy Hall  
Chair

Cynthia K. Cunningham  
County Clerk