

**SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS SUMMARY**

In compliance with section 48-8-122 of the Official Code of Georgia, the Baldwin County Government is required to publish a simple report for the projects funded by the Special Purpose Local Option Sales Tax.

<b>Project:</b>	<b>Year Approved</b>	<b>Original Estimated Cost</b>	<b>Current Estimated Cost</b>	<b>Amount Expended Prior Years</b>	<b>Current Year Expended</b>	<b>Total Expended</b>
<b><u>Level 1 - County-wide Projects</u></b>						
County Administrative Building	2017	10,000,000	10,000,000	1,907,386	5,081,252	6,988,638
County Courthouse facilities & equipment	2017	2,600,000	2,600,000	392,015	512,061	904,076
Law Enforcement Center facilities & equipment	2017	750,000	750,000	28,651	859,244	887,895
Health Dept facilities & equipment	2017	200,000	200,000	1,750	216,298	218,048
<b><u>Joint Projects:</u></b>						
Development Authority Property purchase	2017	5,600,000	5,600,000	0	0	0
<b><u>County Projects:</u></b>						
Communications System improvements	2017	660,000	660,000	1,264,110	0	1,264,110
Recreation facilities & equipment	2017	2,000,000	2,000,000	0	38,510	38,510
Economic Development projects	2017	1,000,000	1,270,000	0	1,010,429	1,010,429
Animal Control facilities & equipment	2017	220,000	220,000	0	228,992	228,992
Sr Citizens facilities & equipment	2017	50,000	50,000	0	0	47,161
Public Works, road/bridges infrastructure, water/sewer system improvements and related equipment upgrades, public safety and fire protection facilities and equipment	2017	9,470,000	9,470,000	103,120	1,030,702	1,133,822
<b><u>City Projects:</u></b>						
City of Milledgeville	2017	6,500,000	6,500,000	0	0	0