

SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS SUMMARY

In compliance with section 48-8-122 of the Official Code of Georgia, the Baldwin County Government
is required to publish a simple report for the projects funded by the Special Purpose Local Option Sales Tax.

Project:	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended Prior Years	Current Year Expended	Total Expended	Percentage Completion
<u>Joint Projects:</u>							
Public Safety facilities & equipment	2011	5,000,000	4,653,991	3,897,647	756,344	4,653,991	100%
Recreation Projects	2011	1,000,000	365,929	77,320	288,609	365,929	100%
Landfill closure construction	2011	3,000,000	3,214,034	3,214,034	0	3,214,034	100%
Hospital/Health facilities&equipment	2011	1,000,000	737,000	737,000	0	737,000	100%
Indust Park/Greenway/Museum	2011	3,350,000	1,498,009	1,446,760	51,249	1,498,009	100%
<u>City Projects:</u>							
Payments to City	2011	12,250,000	12,606,806	12,116,806	490,075	12,606,881	100%
<u>County Projects:</u>							
Law enforcement facilities & equipment	2011	1,000,000	1,135,023	1,071,770	63,253	1,135,023	100%
Fire Department	2011	1,500,000	1,662,000	1,192,538	469,353	1,661,891	100%
Recreation facilities & equipment	2011	1,000,000	852,467	852,467	0	852,467	100%
Public Works,road/bridges water & sewer, public buildings	2011	10,900,000	10,570,647	9,537,895	1,032,752	10,570,647	100%
<u>Level 1 - County-wide Projects</u>							
County Administrative Building	2017	10,000,000	10,000,000	0	1,907,386	1,907,386	19%
County Courthouse facilities & equipment	2017	2,600,000	2,600,000	0	392,015	392,015	15%
Law Enforcement Center facilities & equipment	2017	750,000	750,000	0	28,651	28,651	4%
Health Dept facilities & equipment	2017	200,000	200,000	0	1,750	1,750	1%
<u>Joint Projects:</u>							
Development Authority Property purchase	2017	5,600,000	5,600,000	0	0	0	0%
<u>County Projects:</u>							
Communications System improvements	2017	660,000	660,000	0	1,264,110	1,264,110	192%
Recreation facilities & equipment	2017	2,000,000	2,000,000	0	0	0	0%
Economic Development projects	2017	1,000,000	1,270,000	0	0	0	0%
Animal Control facilities & equipment	2017	220,000	220,000	0	0	0	0%
Sr Citizens facilities & equipment	2017	50,000	50,000	0	0	0	0%
Public Works,road/bridges infrastructure, water/sewer system improvements and related equipment upgrades, public safety and fire protection facilities and equipment	2017	9,470,000	9,470,000	0	103,120	103,120	1%
<u>City Projects:</u>							
City of Milledgeville	2017	7,450,000	7,450,000	0	0	0	0%