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Baldwin County and City of  
Milledgeville  
Local T-SPLOST Presentation



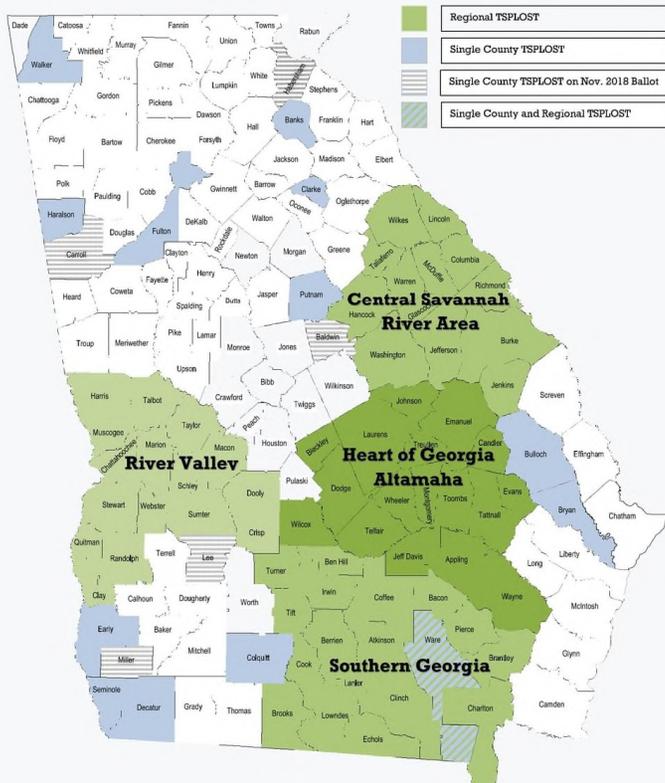
# Baldwin County

## 2018 General Fund

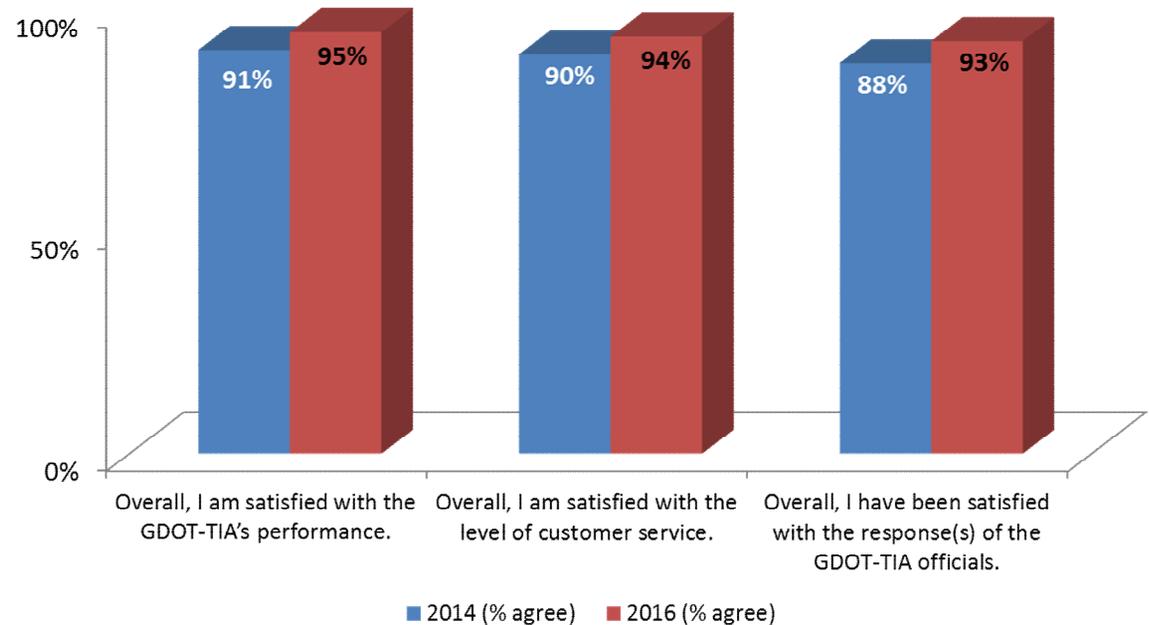
Only 10%  
Available for  
Discretionary  
Spending

Department	Amount	Percent of Budget	Department	Amount	Percent of Budget
Sheriff	4,219,293	17.27%	Library Administration	303,400	1.24%
Jail	3,314,400	13.57%	GIS Info Tech	279,600	1.14%
Public Works	2,587,800	10.59%	Juvenile Court	273,800	1.12%
Fire Dept Admin	1,867,800	7.65%	Magistrate	259,100	1.06%
Finanical Administration	965,900	3.95%	Superior Court	257,000	1.05%
Tax Assessor	928,700	3.80%	Voter Registration	230,400	0.94%
Culture and Resources	848,200	3.47%	Airport	229,300	0.94%
Other Discretionary Uses	835,000	3.42%	Other Gen Govt	225,000	0.92%
Tax Commissioner	756,200	3.10%	Public Defender	200,000	0.82%
Health and Welfare	729,100	2.98%	Board of Commissioners	198,950	0.81%
State Court	93,300	2.93%	Animal Control	195,700	0.80%
CSH Fire Dept	635,300	2.60%	Economic Development	177,500	0.73%
District Attorney	598,700	2.45%	Elections	124,800	0.51%
Golf Course	580,300	2.38%	AG Extension	91,300	0.37%
Clerk of Court	560,000	2.29%	EMA	89,100	0.36%
Public Buildings	518,700	2.12%	Coroner	64,500	0.26%
Solicitor	467,900	1.92%	Vehicle Maintenance	50,000	0.20%
Probate	353,900	1.45%	Forest Resources	11,800	0.05%
Building Inspection	308,550	1.26%			
				\$ 24,430,293	

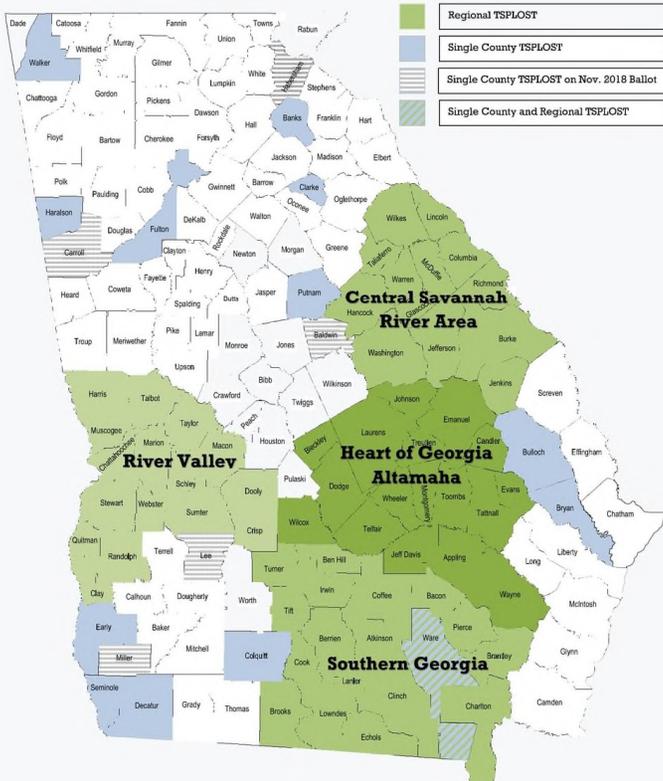
# TSPLOST:



Other regions passed T-SPLOST which was authorized by the Transportation Investment Act (TIA) of 2010. More counties are passing single county T-SPLOST. This is the customer satisfaction survey results from regional T-SPLOST:



# TSPLOST:



## Counties Currently Collecting Single County TSPLOST:

<b>Athens-Clarke</b>	<b>Early</b>
Banks	Fulton
Bryan	Putnam
Bulloch	Seminole
Colquitt	Walker
Decatur	Ware

## Single County TSPLOST on November 06, 2018 Ballot:

<b>Baldwin</b>
Carroll
Habersham
Lee
Miller

Exhibit A to T-SPLOST IGA

Transportation SPLOST (T-SPLOST) Allocation Schedule 2019-23 (Project \$35,000,000)

Project Description

Road, street, airport, public transit and bridge purposes, including but not limited to: (i) acquisition of rights of way for roads, streets, airport, bridges, sidewalks, and bicycle paths; (ii) construction of roads, streets, airport improvements, bridges, sidewalks, and bicycle paths; (iii) renovation and improvement of roads, streets, airport, bridges, sidewalks, and bicycle paths, including resurfacing; (iv) relocation of utilities for roads, streets, bridges, airport, sidewalks, and bicycle paths; (v) improvement of surface-water drainage from roads, streets, airport, bridges, sidewalks, and bicycle paths; (vi) patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, airport, bridges, sidewalks, and bicycle paths; (vii) roadside mowing; (viii) intersection improvements; (ix) road striping; (x) road signage; (xi) borrow pit materials used for constructing and maintaining roads, streets, airports, bridges, sidewalks, and bicycle paths; (xii) a capital outlay project or projects consisting of any of the foregoing to be owned, operated, or administered by the state and located, in whole or in part, in Baldwin County; (xiii) equipment used for constructing and maintaining roads, streets, airport, bridges, sidewalks, and bicycle paths; and (xiv) all accompanying infrastructure and services necessary to provide access to roads, streets, airport, bridges, sidewalks, and bicycle paths; (xv) transit services provided by Baldwin County or through contracts with outside entities; and (xvi) all accompanying infrastructure maintenance and services necessary to provide access to public transit: At least 30 percent of the amount spent for road, street, and bridge purposes shall be consistent with the state-wide strategic transportation plan as defined in O.C.G.A. § 32-2-22(a)(6).

County/Municipality	Projected	Pro Rata
Baldwin County	\$ 22,750,000	
TOTAL BALDWIN COUNTY	\$ 22,750,000	65.00%
County/Municipality	Projected	Pro Rata
City of Milledgeville	\$ 12,250,000	
TOTAL CITY OF MILLEDGEVILLE	\$ 12,250,000	35.00%

# Baldwin County

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433 County Road Miles; roads are graded annually.

Current rate of resurfacing in Baldwin County Averages 7 miles per year.

Local Maintenance Improvement Grant (LMIG) from Georgia Department of Transportation for Road Maintenance has averaged \$500,000 per year.

Number of years to resurface county inventory with  
average annual LMIG Receipts only: 62 years



Local T-SPLOST Revenue for local road maintenance  
Apr 2019 - Mar 2023

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**Baldwin County Allocation:**  
**\$22,750,000**

## Local T-SPLOST Revenue for local road maintenance Apr 2019 - Mar 2023

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- Baldwin County could resurface 30 more miles per year plus replace bridges and culverts as needed. Every road could be resurfaced about every 15 years instead of 62 years.
  - More Robust Right-of-Way Maintenance.
- Nearly 40% of the sales tax will be generated by out-of-county shoppers.



Road Repaving



Culvert Replacement

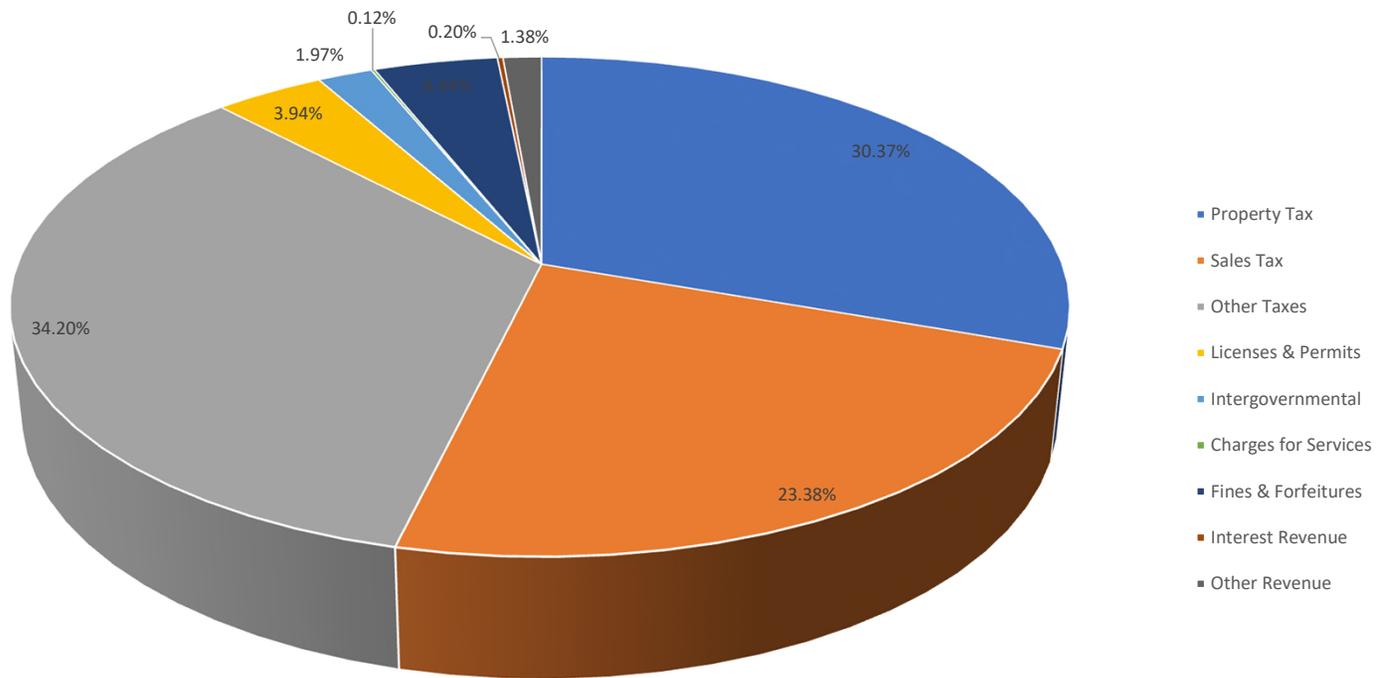


Bridge Replacement

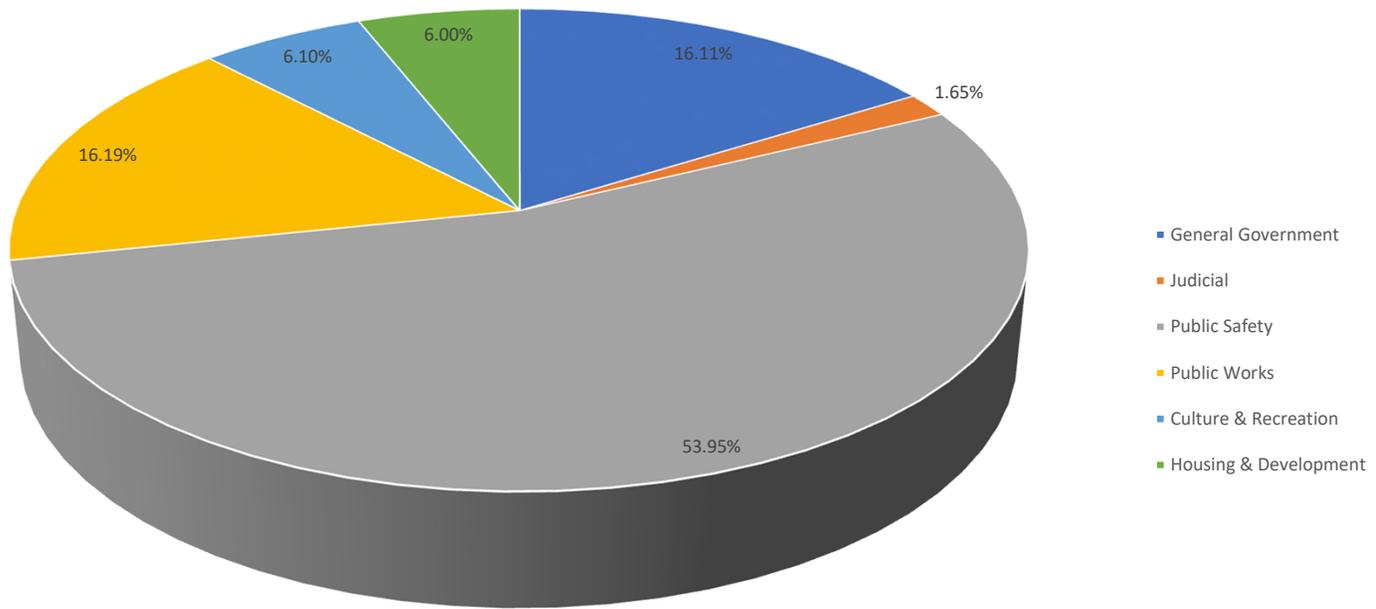


Right-of-Way Maintenance

# USE OF FUNDS



CITY OF MILLEDGEVILLE  
 FY2017 GENERAL FUND REVENUES



CITY OF MILLEDGEVILLE  
FY2017 GENERAL FUND EXPENDITURES

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TOTAL CITY OF MILLEDGEVILLE	\$ 12,250,000	35.00%

# City of Milledgeville

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- Approximately 100 City of Milledgeville Road Miles
- Local Maintenance Improvement Grant (LMIG) from Georgia Department of Transportation for Road Maintenance has averaged \$153,000 per year.
- With current rate of LMIG funding, City of Milledgeville averages resurfacing 1.1 miles per year

Number of years to resurface City of Milledgeville inventory with average annual LMIG Receipts only:

91 years



Local T-SPLOST Revenue for local road maintenance  
Apr 2019 - Mar 2023

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**Local Discretionary Funding:  
City of Milledgeville  
\$12,250,000**



## Local T-SPLOST Revenue for local road maintenance Apr 2019 - Mar 2023

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- City of Milledgeville could resurface approximately 13 more miles per year. Every road could potentially be resurfaced every 7.5 years.
- Infrastructure improvements associated with resurfacing/road maintenance.
  - Pedestrian and sidewalk improvements

# How Do We Change Direction?

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City and County have established priorities.  
Citizens have a decision to make about Local  
T-SPLOST Revenue for local road  
maintenance.