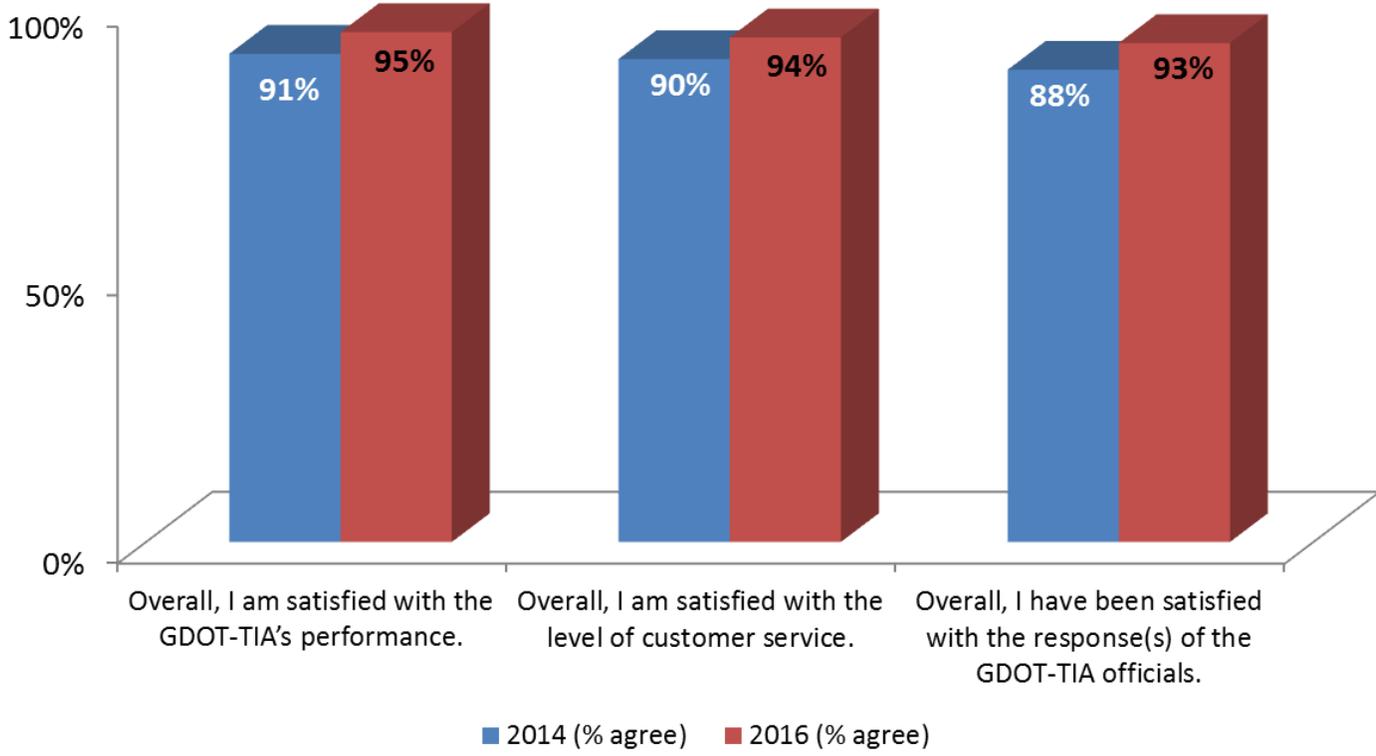
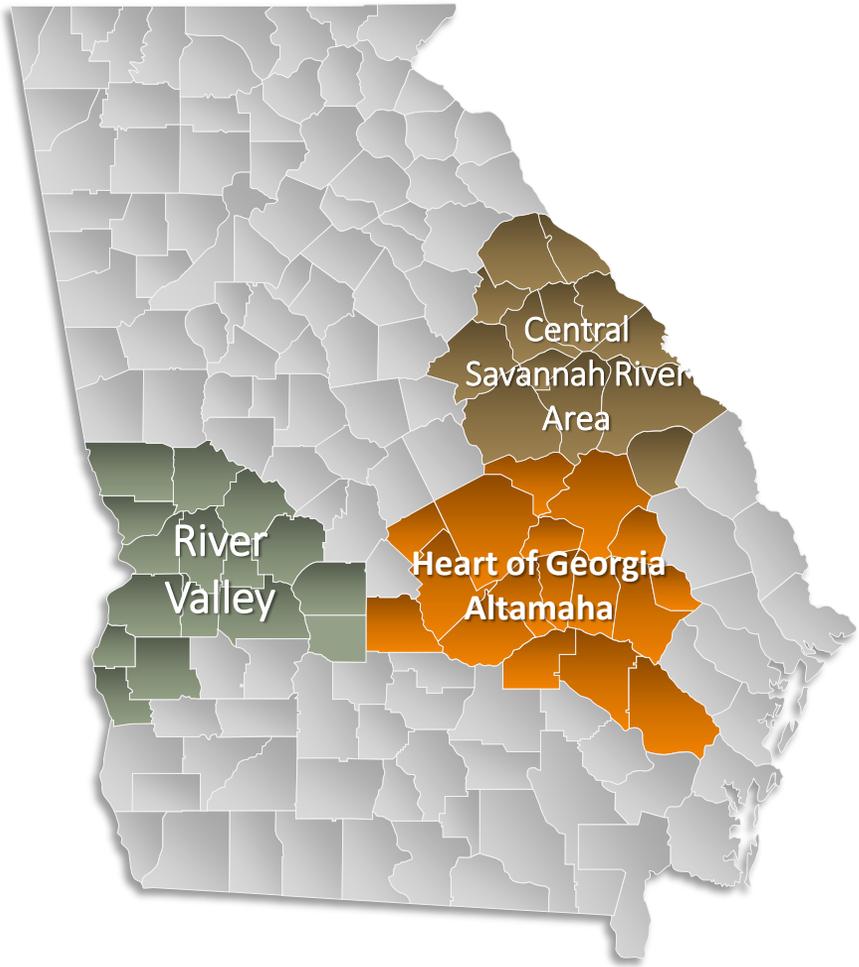


Other regions passed T-SPLOST which was authorized by the Transportation Investment Act (TIA) of 2010. This is the customer satisfaction survey results:





Revenue Collections by Region

(thru January 2018)

| Region | Total | Approved Investment List (75%) | Local Discretionary (25%) |
|-------------------------------------|----------------|--------------------------------|---------------------------|
| CSRA | \$329,343,331* | \$247,007,498* | \$82,335,833* |
| River Valley | \$230,843,541* | \$173,132,655* | \$57,710,885* |
| HOGA | \$146,699,375* | \$110,024,531* | \$36,674,844* |
| Totals (*rounded amounts) | \$706,886,247 | \$530,164,684 | \$176,721,562 |



Some of the projects delivered in these three regions with Local Discretionary Funds



Talbot & Sumter Counties
Construction and maintenance equipment



Appling County:
Center turn lane for school entrance



Harris County
Mulberry Road Repaving

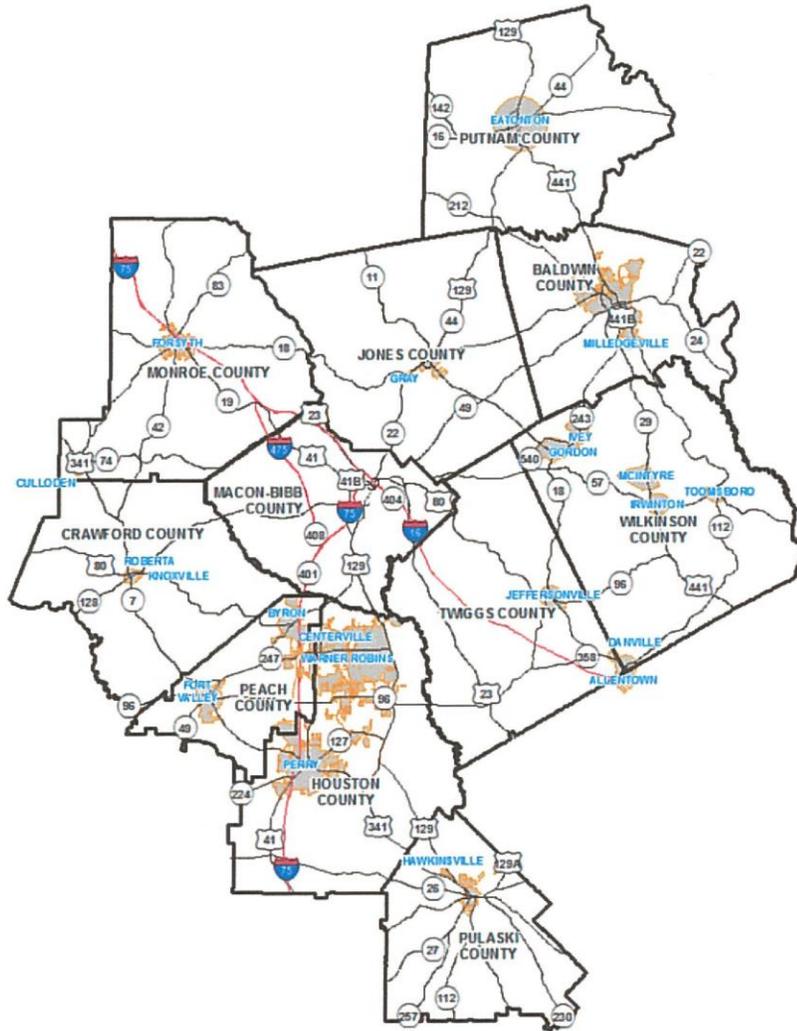


City of Dublin
School Zone Beacons



City of Dublin
SR 19 Sidewalk Extensions

REGIONAL TRANSPORTATION SALES TAX



Regional Round Table

| Local Government | First | Last | Title |
|------------------------|---------|-------------|--------------|
| Baldwin County | Sammy | Hall | Chairman |
| City of Milledgeville | Gary | Thrower | Mayor |
| City of Roberta | Becky | Smith | Mayor |
| Crawford County | Paul | Chapman | Chairman |
| City of Warner Robins | Randy | Toms | Mayor |
| Houston County | Tommy | Stalnaker | Chairman |
| City of Gray | Stephen | Tingen | Mayor |
| Jones County | Chris | Weidner | Chairman |
| Macon-Bibb County | Larry | Schlesinger | Commissioner |
| Macon-Bibb County | Robert | Reichert | Chairman |
| City of Forsyth | Eric | Wilson | Mayor |
| Monroe County | Greg | Tapley | Chairman |
| City of Byron | Larry | Collins | Mayor |
| Peach County | Martin | Moseley | Chairman |
| City of Hawkinsville | Henry | Cravey, III | Chairman |
| Pulaski County | Butch | Hall | Commissioner |
| City of Eatonton | Walter | Rocker | Mayor |
| Putnam County | Stephen | Hersey | Chairman |
| City of Jeffersonville | Charles | Williams | Mayor |
| Twiggs County | Ken | Fowler | Chairman |
| City of Irwinton | Roger | Bacon | Mayor |
| Wilkinson County | Mark | Dupree | Chairman |

Executive Committee Voting Members

| Local Government | First | Last | Title |
|------------------------|---------|-----------|----------|
| Baldwin County | Sammy | Hall | Chairman |
| Houston County | Tommy | Stalnaker | Chairman |
| Macon-Bibb County | Robert | Reichert | Chairman |
| City of Jeffersonville | Charles | Williams | Mayor |
| City of Forsyth | Eric | Wilson | Mayor |

Baldwin County

433 County Road Miles

Current rate of resurfacing in Baldwin County Averages 7 miles per year

Number of years to resurface county inventory with
average annual LMIG Receipts only: 62 years

Baldwin County
Local Maintenance Improvement Grant (LMIG)
from Georgia Department of Transportation
for Road Maintenance

Averaged \$500,000 per year

Middle Georgia T-SPLOST Revenue for local road maintenance
2018-2028

**Local Discretionary Funding:
Baldwin County
\$10,023,132**

Middle Georgia T-SPLOST 2018-2028

- Baldwin County could resurface 14 more miles per year. Every road could be resurfaced every 20 years instead of 62 years.
 - Baldwin County match for state projects is reduced from 30% to 10%.
- Local Discretionary Funding could be used for other transportation projects such as new bridges, signage and safety improvements.
 - Nearly 40% of the sales tax will be generated by out-of-county shoppers.

Baldwin County
Summary of Projects To Be
Delivered with New Middle Georgia T-SPLOST

| | |
|--|---------------------|
| Kings Road Safety Improvements: Widen road and resurface | \$6,580,000 |
| Log Cabin Road Safety Improvements: Widen road and resurface | <u>\$11,100,000</u> |
| TOTAL | \$17,680,000 |

Project Name:

Kings Road Safety Enhancements (MGRC-003)

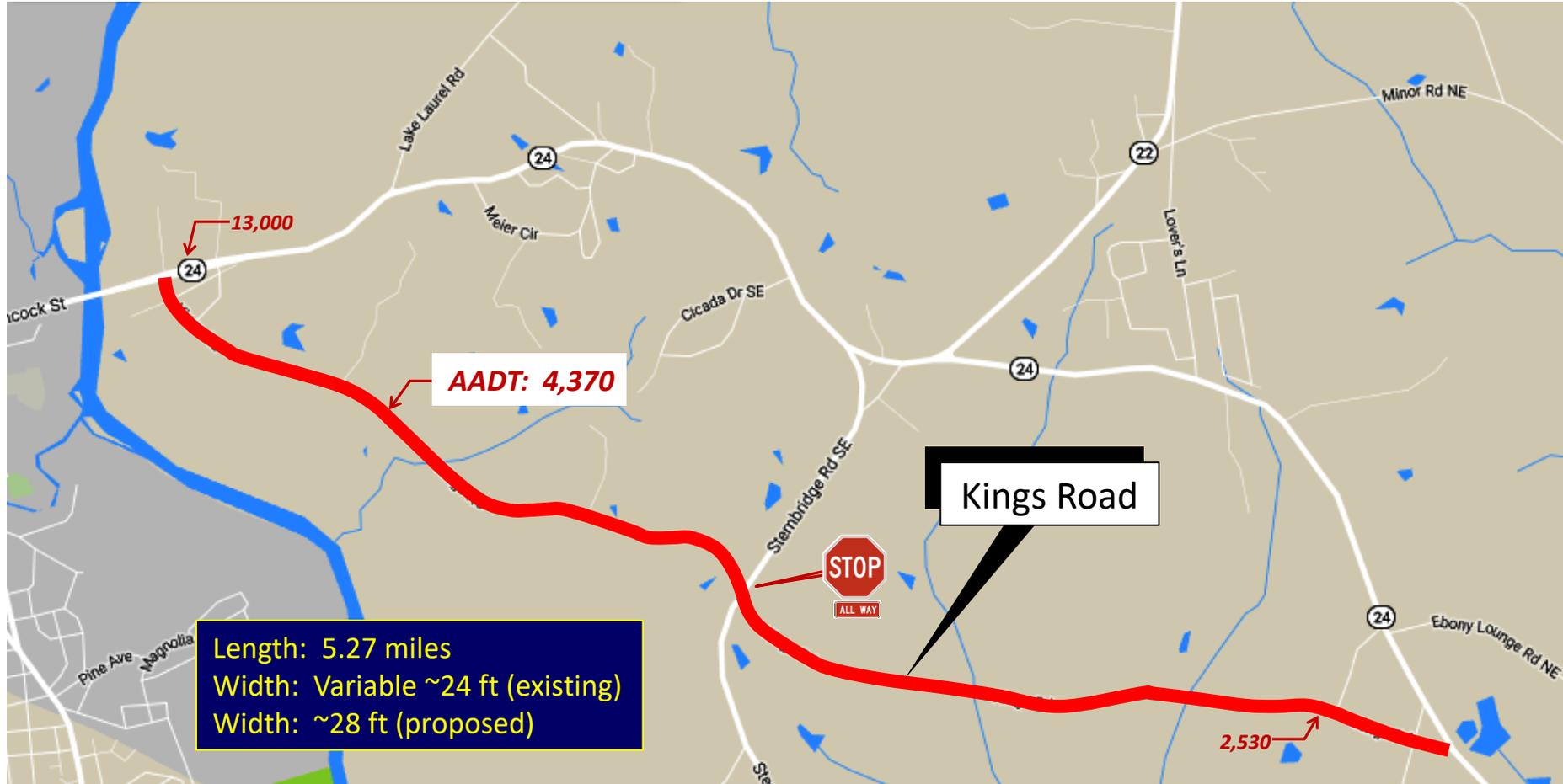


Baldwin County

Project Description:

Widen Kings Road 4 feet, overlay existing pavement, add a 4-way stop at it's intersection with Stembridge Road, clear back vegetation to the RoW limits and guardrails from State Route 22/24 to State Route 24.

Est. Cost: \$6.58M



Project Name:

Log Cabin Road Widening (MGRC-005)

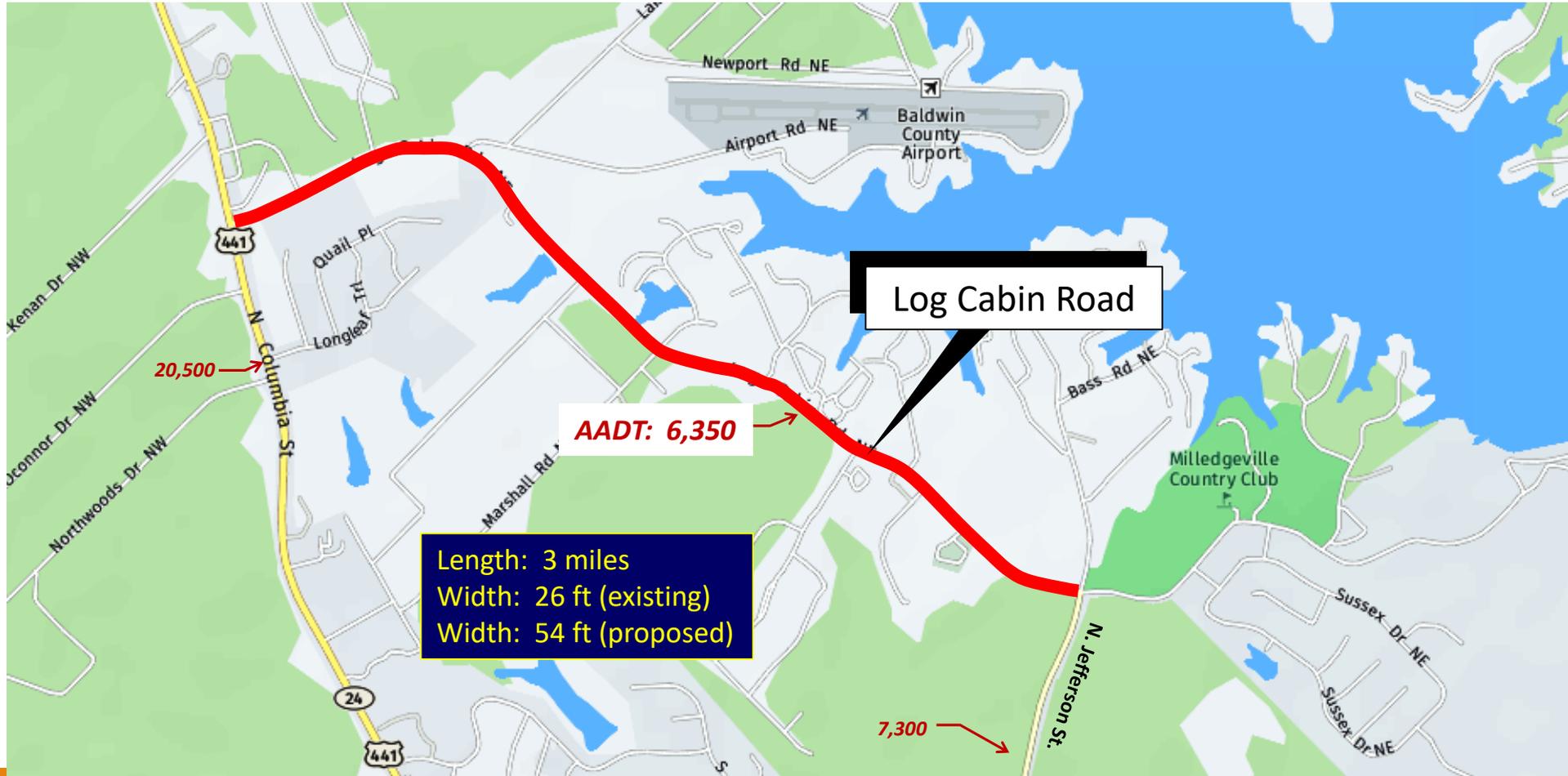


Baldwin County

Project Description:

Widen Log Cabin Road from 2 lanes to 4 lanes and overlay existing lanes from US441 to North Jefferson Street (Milledgeville City Limits).

Est. Cost: \$11.1M



City of Milledgeville

100 City of Milledgeville Road Miles

With current rate of LMIG funding, City of Milledgeville averages resurfacing 1.1 mile per year

Number of years to resurface City of Milledgeville inventory with average annual LMIG Receipts only:

91 years

City of Milledgeville
Local Maintenance Improvement Grant (LMIG)
from Georgia Department of Transportation
for Road Maintenance

Averaged \$153,000 per year

Middle Georgia T-SPLOST Revenue for local road maintenance
2018-2028

**Local Discretionary Funding:
City of Milledgeville
\$3,763,677**

Middle Georgia T-SPLOST 2018-2028

- City of Milledgeville could resurface approximately 3 more miles per year. Every road could be resurfaced every 26 years instead of 91 years.
 - City of Milledgeville match for state projects is reduced from 30% to 10%.
- Local Discretionary Funding could be used for other transportation projects such as new bridges, signage and safety improvements.

City of Milledgeville
Summary of Projects To Be
Delivered with New Middle Georgia T-SPLOST

| | |
|--|---------------------|
| N. Jefferson Street Safety Improvements: Widen and resurface from Dunlap to Log Cabin Rd | \$6,900,000 |
| Dunlap Road Safety Enhancements: Widen and resurface: | <u>\$4,140,000</u> |
| TOTAL | \$11,040,000 |

Project Name:

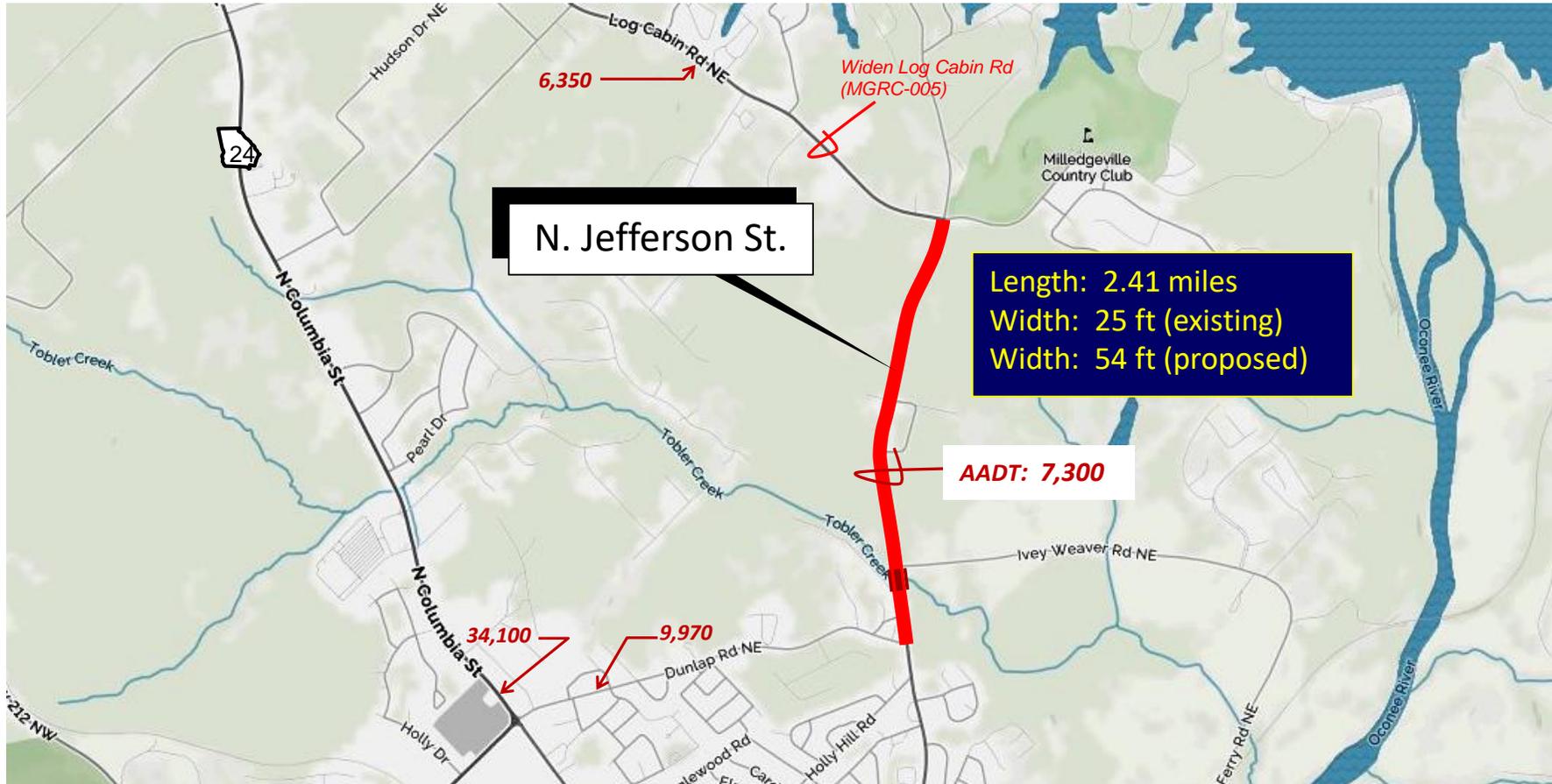
Widen & Resurface N. Jefferson St. (MGRC-154)



Project Description:

Widen existing 2-lane urban arterial to 4 lanes including rehabilitation and widening of bridge across Tobler Creek. This is one of the most heavily travelled 2-lane corridors in the county, providing a primary access thoroughfare between downtown Milledgeville and the Lake Sinclair community. Project will improve safety, optimize corridor utilization and relieve congestion on the parallel SR24 business corridor as well as cross-street arterials.

Est. Cost: \$6.9M



Project Name:

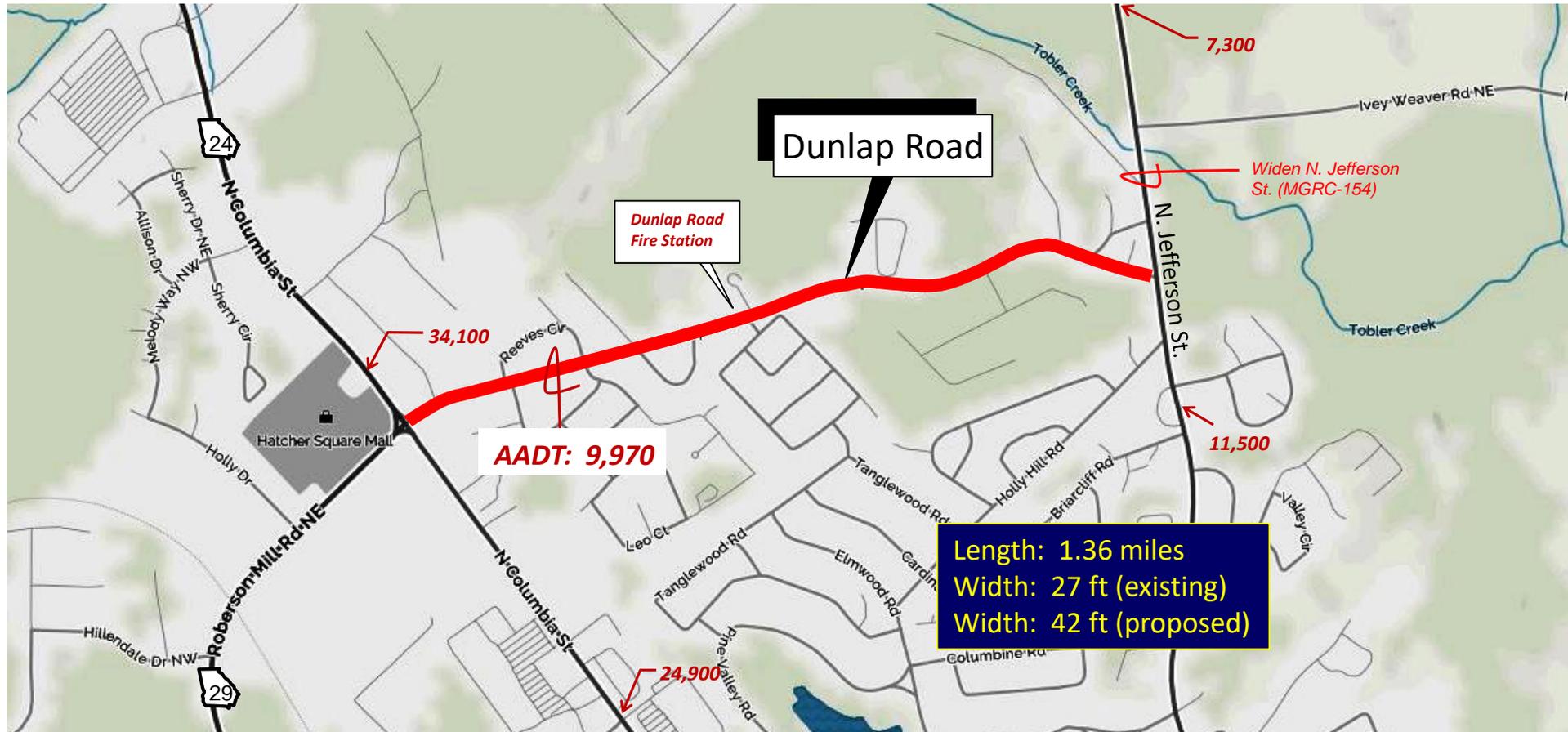
Widen & Resurface Dunlap Rd. from 2 to 3 lanes (MGRC-155)



Project Description:

Widen existing 2-lane urban arterial to 3 lanes to provide a center turn lane. This is the highest volume 2-lane arterial in the county providing east-west connectivity for city fire-station between SR24/US-441 business and Jefferson St. Project will improve safety, optimize corridor utilization, improve first-responder response times and relieve congestion on this important cross-street arterial as well as the parallel SR24 business corridor.

Est. Cost: \$4.14M



How Do We Change Direction?

City and County have established priorities.

Citizens have a decision to make about
Middle Georgia T-SPLOST.