

SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS SUMMARY

In compliance with section 48-8-122 of the Official Code of Georgia, the Baldwin County Government is required to publish a simple report for the projects funded by the Special Purpose Local Option Sales Tax.

Project:	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended Prior Years	Current Year Expended	Total Expended	Percentage Completion
<u>Joint Projects:</u>							
Public Safety facilities & equipment	2011	5,000,000	5,000,000	2,362,485	756,344	3,118,829	62%
Recreation Projects	2011	1,000,000	1,000,000	77,320	0	77,320	8%
Landfill closure construction	2011	3,000,000	3,000,000	0	2,013,530	2,013,530	67%
Hospital/Health facilities&equipment	2011	1,000,000	1,000,000	497,000	0	497,000	50%
Indust Park/Greenway/Museum	2011	3,350,000	3,350,000	1,551,696	165,677	1,717,373	51%
<u>City Projects:</u>							
Payments to City	2011	12,250,000	13,296,100	8,209,403	1,273,476	9,482,879	71%
<u>County Projects:</u>							
Law enforcement facilities & equipment	2011	1,000,000	1,000,000	646,918	119,138	766,056	77%
Fire Department	2011	1,500,000	1,500,000	988,172	204,366	1,192,538	80%
Recreation facilities & equipment	2011	1,000,000	1,000,000	539,091	189,409	728,500	73%
Public Works,road/bridges	2011	10,900,000	10,900,000	5,726,359	1,693,916	7,420,275	68%
water & sewer, public buildings							