

### Overall DBE Three-Year Goal Methodology

**Name of Recipient:** Baldwin County, Milledgeville, Georgia (Sponsor) Baldwin County Regional Airport.

**Goal Period:** FY-2024-2025-2026 – October 1, 2023, through September 30, 2026

<b>DOT-assisted contract amount:</b>	FY-2024	\$ <u>728,885</u>
	FY-2025	\$ <u>2,423,835</u>
	FY-2026	\$ <u>5,671,868</u>
	<b>Total</b>	<b>\$ 8,824,588</b>

**Overall Three-Year Goal:** 10.88%, to be accomplished through 10.88% RC and 0.00% RN

**Total dollar amount to be expended on DBEs:** \$960,115

**Describe the Number and Type of Contracts that the airport anticipates awarding:**

Contracts Fiscal Year #1

1. East Apron Hangar Development-Design - \$120,519
2. East Apron Hangar Development-Construction – \$608,366

Contracts Fiscal Year #2

1. Terminal Apron Expansion-Construction - \$2,423,835

Contracts Fiscal Year #3

1. Lower West Apron Development-Design - \$270,000
2. Lower West Apron Development-Construction - \$5,401,868

**Market Area:** After taking into consideration the size and scope of the project along with the central location of the Baldwin County Regional Airport in Milledgeville, Georgia, it was considered reasonable to establish the state of Georgia as the market area.

**Step 1.** Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

**TABLE 1. Fiscal Year #1**  
For FY-2024, award of the following is anticipated:

<i>Contract Name</i>	<i>Trade Description</i>	<i>NAICS Description</i>	<i>NAICS</i>	<i>Trade (\$)</i>	<i>Census</i>	<i>Directory</i>	<i>DBE (%)</i>	<i>DBE (\$)</i> <i>(= Trade \$ x DBE %)</i>
<i>East Apron Hangar Development Design</i>	<i>Engineering</i>	<i>Engineering Services</i>	<i>541330</i>	<i>\$120,519</i>	<i>1774</i>	<i>124</i>	<i>6.99%</i>	<i>\$8,424</i>
<b>Total Contract #1</b>				<b>\$120,519</b>				<b>\$8,424</b> <b>(6.99% of \$120,519)</b>
<i>Contract Name</i>	<i>Trade Description</i>	<i>NAICS Description</i>	<i>NAICS</i>	<i>Trade (\$)</i>	<i>Census</i>	<i>Directory</i>	<i>DBE (%)</i>	<i>DBE (\$)</i> <i>(= Trade \$ x DBE %)</i>
<i>East Apron Hangar Development Construction</i>	<i>General Contractors</i>	<i>Commercial Building Construction</i>	<i>236220</i>	<i>\$32,400</i>	<i>1292</i>	<i>157</i>	<i>12.15%</i>	<i>\$3,937</i>
	<i>Water/Sewer</i>	<i>Water/Sewer line and related structure construction</i>	<i>237110</i>	<i>\$58,860</i>	<i>372</i>	<i>55</i>	<i>14.78%</i>	<i>\$8,700</i>
	<i>Street &amp; Highway</i>	<i>Highway &amp; Street Construction</i>	<i>237310</i>	<i>\$226,170</i>	<i>233</i>	<i>17</i>	<i>7.30%</i>	<i>\$16,510</i>
	<i>Electrical</i>	<i>Electrical and Wiring Contractors</i>	<i>238210</i>	<i>\$13,500</i>	<i>2293</i>	<i>96</i>	<i>4.19%</i>	<i>\$566</i>
	<i>Site Prep</i>	<i>Site Preparation Contractors</i>	<i>238910</i>	<i>\$77,760</i>	<i>1043</i>	<i>149</i>	<i>14.29%</i>	<i>\$11,112</i>
	<i>Engineering</i>	<i>Engineering Services</i>	<i>541330</i>	<i>\$108,902</i>	<i>1774</i>	<i>124</i>	<i>6.99%</i>	<i>\$7,612</i>
	<i>Testing</i>	<i>Testing Laboratories and Services</i>	<i>541380</i>	<i>\$34,650</i>	<i>176</i>	<i>24</i>	<i>13.64%</i>	<i>\$4,726</i>
	<i>Landscaping</i>	<i>Landscaping Services</i>	<i>561730</i>	<i>\$56,124</i>	<i>3004</i>	<i>122</i>	<i>4.06%</i>	<i>\$2,279</i>
<b>Total Contract #2</b>				<b>\$608,366</b>				<b>\$55,442</b> <b>(9.11% of \$608,366)</b>
<b>Total FY-2024</b>				<b>\$728,885</b>				<b>\$63,866</b> <b>(8.76% of \$728,885)</b>

**TABLE 2. Fiscal Year #2**  
For FY-2025 award of the following is anticipated:

<i>Contract Name</i>	<i>Trade Description</i>	<i>NAICS Description</i>	<i>NAICS</i>	<i>Trade (\$)</i>	<i>Census</i>	<i>Directory</i>	<i>DBE (%)</i>	<i>DBE (\$) (= Trade \$ x DBE %)</i>
<i>Terminal Apron Expansion</i>	<i>General Contractors</i>	<i>Commercial Building Construction</i>	236220	\$72,000	1292	157	12.15%	\$8,748
	<i>Water/Sewer</i>	<i>Water/Sewer line and related structure construction</i>	237110	\$40,500	372	55	14.78%	\$5,986
	<i>Street /Highway</i>	<i>Highway &amp; Street Construction</i>	237310	\$813,285	233	17	7.30%	\$59,370
	<i>Concrete Slab</i>	<i>Poured Concrete Foundation and Structure Contractors</i>	238110	\$67,500	523	79	15.11%	\$10,199
	<i>Electrical</i>	<i>Electrical and Wiring Contractors</i>	238210	\$90,000	2293	96	4.19%	\$3,771
	<i>Site Prep</i>	<i>Site Preparation Contractors</i>	238910	\$642,600	1043	149	14.29%	\$91,828
	<i>Fencing</i>	<i>All other Trade Specialty</i>	238990	\$27,000	782	120	15.35%	\$4,145
	<i>Hauling</i>	<i>Specialized Freight/Trucking</i>	484220	\$225,000	790	164	20.76%	\$46,710
	<i>Engineering</i>	<i>Engineering Services</i>	541330	\$261,900	1774	124	6.99%	\$18,307
	<i>Testing</i>	<i>Testing Laboratories and Services</i>	541380	\$47,250	176	24	13.64%	\$6,445
	<i>Landscaping</i>	<i>Landscaping Services</i>	561730	\$118,800	3004	122	4.06%	\$4,823
	<i>Traffic Control</i>	<i>All Other Support Services</i>	561990	\$18,000	299	32	10.70%	\$1,926
<b>Total Contract #1</b>				\$2,423,835				<b>\$262,258 (10.82% of \$2,423,835)</b>
<b>Total FY-2025</b>				\$2,423,835				<b>\$262,258 (10.82% of \$2,423,835)</b>

**TABLE 3. Fiscal Year #3**  
For FY2026 - Award of the following is anticipated:

Contract Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Lower West Apron Development-Design	Engineering	Engineering Services	541330	\$270,000	1774	124	6.99%	\$18,873
<b>Total Contract #1</b>				<b>\$270,000</b>				<b>\$18,873 (6.99% of \$270,000)</b>
Contract Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Lower West Apron Development-Construction	General Contractors	Commercial Building Construction	236220	\$306,000	1292	157	12.15%	\$37,179
	Water/Sewer	Water/Sewer line and related structure construction	237110	\$382,500	372	55	14.78%	\$56,534
	Street & Highway	Highway & Street Construction	237310	\$1,850,805	233	17	7.30%	\$135,109
	Electrical	Electrical and Wiring Contractors	238210	\$72,000	2293	96	4.19%	\$3,017
	Site Prep	Site Preparation Contractors	238910	\$1,732,838	1043	149	14.29%	\$247,623
	Hauling	Specialized Freight/Trucking	484220	\$450,000	790	164	20.76%	\$93,420
	Engineering	Engineering Services	541330	\$360,900	1774	124	6.99%	\$25,227
	Testing	Testing Laboratories and Services	541380	\$67,500	176	24	13.64%	\$9,207
	Landscaping	Landscaping Services	561730	\$170,325	3004	122	4.06%	\$6,915
	Traffic Control	All Other Support Services	561990	\$9,000	299	32	10.70%	\$963
<b>Total Contract #2</b>				<b>\$5,401,868</b>				<b>\$615,194 (11.39% of \$5,401,868)</b>
<b>Total FY-2026</b>				<b>\$5,671,868</b>				<b>\$634,067 (11.18% of 5,671,868)</b>

- Total Weighted DBE Availability: **\$ 960,191**
- Total for All Trades: **\$ 8,824,588**

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

### **Base of DBE Goal: 10.88%**

#### **Step 2: Adjustments to Step 1 base figure**

After calculating a base figure of the relative availability of DBEs, evidence was examined to determine what, if any, adjustment to the base figure was needed in order to arrive at the overall goal.

Not enough historical data on DBE participation is available to make an adjustment to the Step 1 base figure; therefore, Sponsor is adopting the Step 1 base figure as the overall goal for this three-year goal period.

Furthermore, there are no applicable disparity studies for the local market area or recent legal case information from the relevant jurisdictions to show evidence of barriers to entry or competitiveness of DBEs in the market area that is sufficient to warrant making an adjustment to the base goal.

#### **Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation.**

The Sponsor will meet the maximum feasible portion of the overall goal by using RN means of facilitating DBE participation. Each time the Sponsor submits an overall goal for review by the FAA, the Sponsor will also submit a projection of the portion of the goal that is expected to be met through race-neutral means and the basis for that projection. This projection is subject to approval by the FAA, in conjunction with its review of the County’s overall goal. The County will establish contract goals to meet any portion of an overall goal when the County does not project being able to meet goals using race-neutral means.

The Sponsor estimates that in meeting the established overall goal of 10.88% it will obtain 0.00% from RN participation and 10.88% through RC measures.

The Sponsor does not have a history of DBE participation or over-achievement of goals to reference and expects to obtain its DBE participation through the use of DBE contract goals or a conscious effort to obtain DBE participation. Therefore, the entire goal of 10.88% is to be obtained through race-conscious participation.

Sponsor will adjust the estimated breakout of RN and RC DBE participation as needed to reflect actual DBE participation and track and report RN and RC participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE

participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

## PUBLIC PARTICIPATION

### Consultation:

In establishing the overall goal, Sponsor provided for consultation and publication. This process included consultation with minority, women's, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the Sponsor's efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The Sponsor submits its overall goal for FY 2024 – FY 2026 to the FAA in September 2023, for their consideration and approval. Before establishing the overall goal each year, the Sponsor has consulted with the stakeholders listed below, to obtain information concerning the availability of disadvantaged and non-disadvantaged businesses and the effects of discrimination on opportunities for DBEs. The Sponsor's efforts are to establish a level playing field for the participation of DBEs. Following this consultation, the Sponsor has published a notice of the proposed overall goal, informing the public that the proposed goal and its rationale are available for inspection during normal business hours at the airport for 30 days following the date of the notice, and informing the public that the Sponsor and FAA will accept comments on the goals for 30 days from the date of the notice. This information was published on the FAA website and made available to the Office of Minority Business Development Agency in the State of Georgia. The notice will include the Sponsor's and FAA's addresses to which comments may be sent. The overall goal submission to the FAA will include a summary of information and comments received during this public participation process and the Sponsor's responses. We will begin using our overall goal on October 1 of each year unless we have received other instructions from DOT. Stakeholder consultation discussions were held with the following agencies and persons on September 06, 2023, at approximately 2:00 pm EDT, with no comments received.

<b>BALDWIN COUNTY REGIONAL AIRPORT AGENCIES CONSULTED WITH</b>	
Agency/Organization	Discussion/Information
Carlos Tobar, County Manager Baldwin County Georgia	Availabilities of DBEs, DBE Goal, Directories, small and DBE contracting and outreach, Good Faith Efforts, DBE Certification, Compliance
Paul Holt, PE, Principal Holt Consulting Company, LLC	Availabilities of DBEs, DBE Goal, Directories, small and DBE contracting and outreach, Good Faith Efforts, DBE Certification, Compliance
Bedford Wooten Holt Consulting Company, LLC	Availabilities of DBEs, DBE Goal, Directories, small and DBE contracting and outreach, Good Faith Efforts, DBE Certification, Compliance
Taffy Pippin Consulting, LLC Clayton Pippin, Planner	Availabilities of DBEs, DBE Goal, Directories, small and DBE contracting and outreach
Taffy Pippin Consulting, LLC Taffy Pippin, Consultant	Availabilities of DBEs, DBE Goal, Directories, small and DBE contracting and outreach

A notice of the proposed goal was published on the FAA's official website before the methodology was submitted to the FAA.

If the proposed goal changes following review by the FAA, the revised goal will be posted on Sponsor's official website.

Notwithstanding paragraph (f)(4) of §26.45, Sponsor's proposed goals will not be implemented until this requirement has been met.



## PUBLIC NOTICE

Baldwin County, Georgia, hereby gives public notice, that for 30 days from the date of this advertisement, it and the Federal Aviation Administration will receive written public comments pertaining to the development of these Disadvantaged Business Enterprise Goals for Federal Aviation Administration sponsored projects, at Baldwin County Regional Airport for FY 2024-FY 2026. The three-year goals are as follows: The FY 2024 DBE Goal is 8.76%, the FY 2025 DBE goal is 10.82%, and the FY 2026 DBE Goal is 11.18%, with the overall Three-Year DBE goal for FY 2024- FY 2026 of 10.88%. These goals were established in accordance with 49 CFR Part 26. The methodology by which these goals were established is available for review at the Office of the County Manager, Carlos Tobar, Baldwin County, 1601 N Columbia Street, Suite 230, Milledgeville, GA 31061, Monday through Friday, from 8:30a.m. until 5:00p.m. Written comments may be forwarded to the addresses cited below.

Carlos Tobar, County Manager  
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AND

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