

**BALDWIN COUNTY, GEORGIA  
PROPOSED BUDGET - FISCAL YEAR 2010**

**July 1, 2009 - June 30, 2010**

**BUDGET SUMMARY**

<b>FUND</b>	<b>REVENUES</b>	<b>BUDGETED = APPROPRIATIONS +</b>	<b>CONTINGENCY</b>
<b>General Fund</b>	19,078,400	19,003,400	75,000
<b>Special Revenue Funds</b>			
Drug Treatment Fund	40,000	40,000	0
E911 Fund	635,000	635,000	0
Law Library Fund	25,020	18,400	6,620
Drug Task Force Fund	298,651	298,651	0
Drug Education Fund	8,000	7,000	1,000
Drug Seizure Fund	20,000	18,000	2,000
Jail Inmate Fund	95,000	70,000	25,000
Fund	2,000	1,500	500
Solid Waste District Fund	1,698,100	1,698,100	0
<b>Debt Service Funds</b>			
Jail Construction Bonds Debt Service Fund	SPLOST 3,471,300	3,471,300	0
<b>Enterprise Funds</b>			
Water and Sewer Fund	3,757,000	3,619,600	137,400

**BALDWIN COUNTY, GEORGIA****PROPOSED BUDGET - FISCAL YEAR 2010****GENERAL FUND****Revenues:**

Taxes	15,447,600
Licenses and Permits	112,500
Intergovernmental Revenue	390,800
Charges for Services	2,232,200
Fines and Forfeitures	770,100
Investment Income	24,000
Miscellaneous Revenues	66,200
Other Financing Sources -	35,000

**Total Revenues - General Fund****19,078,400****Expenditures:**

1110 Board of Commissioners	163,200
1410 Voter Registration	140,400
1420 Elections	98,600
1510 Financial Management	1,017,700
1545 Tax Commissioner	618,000
1550 Tax Assessor	540,600
1565 General Government Buildings and Plant	508,500
1599 Other General Administration	270,500
2151 Superior Court	242,300
2181 Clerk of Superior Court	491,300
2210 District Attorney	285,200
2350 State Court Judge	87,100
2360 Solicitor-General	336,500
2410 Magistrate Court	224,800
2451 Probate Court	280,000
2610 Juvenile Court	53,300
2810 Public Defender	181,100
3310 Law Enforcement Administration	3,647,800
3326 Jail Operations	2,920,600
3510 Fire Department Administration	1,293,200
3571 Fire Stations - CSH	359,300
3710 Coroner / Medical Examiner	68,100
3910 Animal Control	127,400
3920 Emergency Management	21,800
4210 Highways and Streets	1,982,900
4910 Maintenance and Shop	54,000
5101 Health	355,000
5441 Intergovernmental Welfare	45,000
5453 Vendor Welfare Payments (Burial Services)	1,500
5441 Senior Citizens Center	38,100
5540 Transportation Services	94,600

**BALDWIN COUNTY, GEORGIA**

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6110	Culture/Recreation Administration	813,100
6135	Golf Course Operations	573,100
6510	Library Administration	169,200
7131	Agricultural Resources - County Extension	93,100
7140	Forest Resources	4,700
7220	Building Inspection	272,700
7520	Economic Development	169,300
7563	Airport	69,800
9120	Other Finances Uses	290,000
9910	Contingency	75,000

**Total Appropriations - General Fund**

**19,078,400**